

Program B: State Programs

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

DEPARTMENT ID: Executive Department

AGENCY ID: 01-129 Louisiana Commission on Law Enforcement

PROGRAM ID: Program B: State Programs

1. (KEY) To compensate 685 eligible claims filed under the Crime Victims Reparations Program within 25 days of receipt.

Strategic Link: This operational objective is related to the program's Strategic Objective III.7: To administer the Crime Victims Reparations Program, keeping the average claim processing time to below 30 days.

Louisiana: Vision 2020 Link: Not Applicable

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: The Crime Victims Reparations Program is designed to compensate victims and survivors of violent crime using dedicated revenues and federal funds. Eligibility is defined by statute and current Crime Victims Reparations Board policy.

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
289	K	Number of reparations claims processed	1,275	1,441	1,300	1,300	1,300	1,300
290	K	Number of crime victims compensated by the reparation program	790	785	685	685	685	685
291	S	Average time to process a claim (in days)	25	18	25	25	25	25
292	S	Dollar amount of compensation awarded	1,750,000	1,824,030	1,800,000	1,800,000	1,800,000	1,800,000

DEPARTMENT ID: Executive Department

AGENCY ID: 01-129 Louisiana Commission on Law Enforcement

PROGRAM ID: Program B: State Programs

2. (KEY) To establish and administer a curriculum for the provision of basic and corrections training of peace officers and reimburse local law enforcement agencies for tuition costs related to basic and corrections training courses.

Strategic Link: This operational objective relates to the program's Strategic Objective III.2: To provide for and assure delivery of certified basic training to Louisiana peace officers as prescribed by Louisiana Law. This objective also relates to Strategic Objective III.3: To provide for and assure delivery of certified correctional training.

Louisiana: *Vision 2020* Link: This operational objective related to *Vision 2020* Objective 3.3: To have safe homes, schools, and streets throughout the state.

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
272	K	Number of basic training courses for peace officers conducted	50	59	50	50	50	50
273	K	Number of corrections training courses conducted	55	69	60	60	60	60
274	S	Number of local law enforcement recruits certified/trained	1,500	1,246	1,500	1,500	1,500	1,500
275	S	Number of local corrections officers receiving training	1,050	1,633	1,050	1,050	1,050	1,050
278	S	Dollar amount awarded to local law enforcement agencies for basic/corrections training	\$750,000	\$630,211	650,000	650,000	\$650,000	\$650,000

DEPARTMENT ID: Executive Department

AGENCY ID: 01-129 Louisiana Commission on Law Enforcement

PROGRAM ID: Program B: State Programs

3. (SUPPORTING) To utilize approximately \$1.1 million in self-generated funds to provide assistance to approximately 145 law enforcement agencies.

Strategic Link: This operational objective relates to the program's Strategic Objective III.2: To provide for and assure delivery of certified basic training to Louisiana peace officers as prescribed by Louisiana Law. This objective also relates to Strategic Objective III.3: To provide for and assure delivery of certified correctional training.

Louisiana: *Vision 2020* Link: This operational objective relates to *Vision 2020* Objective 3.3: To have safe homes, schools, and streets throughout the state.

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: Act 562 of 1986 established the Peace Officer Standards and Training (POST) Training and Assistance Fund. The provisions of this Act assessed an additional \$2 fee on all convictions. The proceeds of these special costs are paid to the LCLE to be used for training local law enforcement officers and to provide assistance to local law enforcement agencies. These funds help defray costs associated with basic in-service, corrections, advanced, and specialized training. These funds are provided to local law enforcement agencies in the form of direct reimbursements for various levels of basic/corrections training. Moneys from this fund are also awarded each year to local criminal justice agencies to assist in the purchase of electronic equipment, training equipment and supplies, and equipment for narcotics detection and enforcement.

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
279	S	Number of grants awarded to local law enforcement agencies from self-generated funds	145	170	145	145	145	145
280	S	Dollar amount of grants from self-generated funds awards to local agencies	\$1,100,000	\$1,056,650	1,100,000	1,100,000	\$1,100,000	\$1,100,000

DEPARTMENT ID: Executive Department
 AGENCY ID: 01-129 Louisiana Commission on Law Enforcement
 PROGRAM ID: Program B: State Programs

4. (SUPPORTING) To inspect, evaluate and monitor all law enforcement training centers, programs, and courses to ensure compliance with the state's law enforcement training standards (in accordance with Act 108 of the 1998 Special Legislative Session).

Strategic Link: This operational objective is not directly linked to the agency's strategic plan. This objective was added to the operation plan due to an amendment in 2001 Regular Session.

Louisiana: *Vision 2020* Link: This operational objective relates to *Vision 2020* Objective 3.3: To have safe homes, schools, and streets throughout the state.

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: Act 108 of the 1998 First Extraordinary Legislative Session amends R.S. 40:2404 (5) and (8) and 2405 (a) and enacts R.S. 40:2405.2 and R.S. 40:2404 provides for the inspection of all law enforcement training centers by the POST (Peace Officer Standards and Training) Council. Such inspections and evaluations shall include a comprehensive performance review at least once every four years. Any training center which is determined not to meet the state's law enforcement training standards shall be subject to probation or loss of accreditation. R.S. 40:2405 (A) relates to firearm training for all peace officers and use of that weapon. R.S. 40:2406 (B) provides for other related matters.

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
13984	S	Percentage of training centers inspected and evaluated	20% ¹	20% ¹	20%	20%	20%	20%
13985	S	Percentage of training centers monitored	100% ¹	100% ¹	100%	100%	100%	100%

¹ This was a new indicator for FY 2002-2003. It did not appear under Act 11 of 2000 or Act 12 of 2001 and did not have a FY 2000-2001 performance standard. The FY 2001-2002 existing performance standard is an estimate of yearend performance, and not a standard.

DEPARTMENT ID: Executive Department
 AGENCY ID: 01-129 Louisiana Commission on Law Enforcement
 PROGRAM ID: Program B: State Programs

5. (KEY) To allocate and administer demand reduction and drug prevention grant funds to eligible agencies for presentation to 2,400 Core 5th grade classes and 750 Junior High classes.

Strategic Link: This operational objective accomplishes the program's Strategic Objective III.1: To allocate and administer demand reduction and drug prevention grant funds through the Drug Abuse Resistance Educations (D.A.R.E.) grant programs.

Louisiana: *Vision 2020* Link: This operational objective relates to *Vision 2020* Objective 3.3: To have safe homes, schools, and streets throughout the state.

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: During FY 2000-2001 the Louisiana Commission on Law Enforcement initiated efforts to gather Louisiana specific information relative to the "outcomes" associated with the D.A.R.E. Program. The first effort was an effectiveness assessment of the Louisiana D.A.R.E. Program conducted by Dr. Robert Landry of Research and Educational Services, Inc. This statewide assessment involved more than 40 randomly selected schools in 17 parishes and more than 4,000 students. The assessment instrument was based on the American Drug and Alcohol Survey developed by the Rocky Mountain Behavioral Sciences Institute.

The results of the survey indicated that D.A.R.E. in Louisiana is successful in conveying factual information about drug and alcohol abuse to students completing the program, and in reducing a child's risk factor for future drug and alcohol involvement (family, school, peer, and individual risk factors). The final report on the survey was distributed to all interested parties in the Summer of 2001. The second was a Pre/Post Test developed by D.A.R.E. America which was administered to a sample of approximately 30 schools during FY 2000-2001 school year. Since that time, the Pre/Post test has been administered statewide on an annual basis.

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
10573	K	Number of classes presented - Core 5th	2,650	2,650	2,252	2,252	2,400	2,400
10574	K	Number of classes presented - Junior High	930	809	744	744	800	750
284	S	Number of D.A.R.E. grants awarded	94	100	94	94	95	95
285	S	Dollar amount of D.A.R.E. grants	\$3,723,478	\$3,761,496	\$2,280,000	\$2,280,000	\$4,200,000	\$3,724,014
11876	S	Percentage of School districts presenting D.A.R.E.	93.0%	97.0%	0.0%	94.0% ¹	95.0%	95.0%

¹ The existing performance standard for FY 2002-2003 - Percentage of school districts presenting D.A.R.E. - was inadvertently omitted from the Performance Standard Adjustment Request (OPB #18) submitted 8/14/02. The percentage represents an estimate of the actual performance for FY 2002-2003 and not a performance standard.

DEPARTMENT ID: Executive Department

AGENCY ID: 01-129 Louisiana Commission on Law Enforcement

PROGRAM ID: Program B: State Programs

GENERAL PERFORMANCE INFORMATION:						
LaPAS PI CODE	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES				
		PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01	PRIOR YEAR ACTUAL FY 2001-02
12515	Number of D.A.R.E. officers	208	219	219	211	218
12516	Number of parishes participating	60	59	62	60	62
12518	Number of local law enforcement agencies	100	98	102	96	99
12520	Number of students receiving D.A.R.E. presentations	386,277	103,393	340,573	329,741	291,346
12522	Number of students receiving D.A.R.E. presentations: K-4 students	284,461	295,420	232,877	240,378	202,004
12523	Number of students receiving D.A.R.E. presentations: Core 5th/6th grade students	73,590	74,561	73,061	66,949	66,883
12524	Number of students receiving D.A.R.E. presentations: Junior High students	28,226	33,412	34,635	22,414	22,459
12525	Number of schools receiving D.A.R.E. presentations	2,103	2,172	2,070	2,267	2,856
12526	Number of K-4 schools receiving D.A.R.E. presentations	920	950	902	1,093	979
12527	Number of Core 5th/6th grade schools receiving D.A.R.E.	928	944	918	971	965
12528	Number of Junior High schools receiving D.A.R.E.	255	278	250	203	912

DEPARTMENT ID: Executive Department
 AGENCY ID: 01-129 Louisiana Commission on Law Enforcement
 PROGRAM ID: Program B: State Programs

6. (KEY) To develop, implement, and operate a statewide automated victim notification system.

Strategic Link: This is a new objective and is not linked to the strategic plan as of this date.

Louisiana: *Vision 2020* Link: This operational objective relates to *Vision 2020* Objective 3.3: To have safe homes, schools, and streets throughout the state.

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

Explanatory Note: These indicators measure the number of parishes participating in the system, the number of statewide systems participating in the system, and the percentage of the state's population covered by the system.

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
New	K	Number of parishes participating in the system	Not applicable	Not applicable	Not applicable	Not applicable ¹	30 ²	30
New	K	Number of statewide systems participating in the system	Not applicable	Not applicable	Not applicable	Not applicable ¹	2 ²	2
New	S	Percentage of population covered by the system	Not applicable	Not applicable	Not applicable	Not applicable ¹	65% ²	65%

¹ This performance indicator did not appear under Act 12 of 2001 or Act 13 of 2002 and does not have performance standards for FY 2001-2002 or FY2002-2003. The value shown for existing performance standard is an estimate of yearend BY 2002-2003 performance and not a performance standard.

² Figures presented for the number of parishes and statewide systems participating are based on projections developed through research and analysis of similar systems developed in other states.

³ The percentage of population indicator is based on concentrating the implementation efforts on greater areas of population, which also have the greater number of crime victims, thereby allowing for a larger percentage of population coverage in a shorter period of time.